

Table 32: Calculating Costs

	<b>COSTS</b>	<b>2016</b>		<b>2017</b>		
New Spaces	Per Program Space	New Spaces Created	New Costs	New Spaces Created	Previous Added Spaces	New Costs
Permanent Supportive Housing - Place Based - Operations	\$36,470	0	-	0	0	-
Supported Housing - Place-Based - Operations	\$7,540	0	-	0	0	-
ICM- Scattered Site - Operations	\$14,470	15	\$217,050	0	15	\$217,050
Prevention - Scattered Site - Operations	\$3,600	0	-	0	0	-
RRH- Scattered Site -	\$12,600	0	-	0	0	-
<b>Total</b>		<b>15</b>	<b>\$217,050</b>	<b>0</b>	<b>15</b>	<b>\$217,050</b>
	<b>COSTS</b>	<b>2018</b>			<b>TOTAL</b>	
New Spaces	Per Program Space	New Spaces Created	Previous Added Spaces	New Costs	New Spaces Created	New Costs
Permanent Supportive Housing - Place Based - Operations	\$36,470	0	0	-	0	-
Supported Housing - Place-Based - Operations	\$7,540	0	0	-	0	-
ICM- Scattered Site - Operations	\$14,470	15	15	\$217,050	15	\$651,150
Prevention - Scattered Site - Operations	\$3,600	0	0	-	0	-
RRH- Scattered Site -	\$12,600	0	0	-	0	-
<b>Total</b>		<b>0</b>	<b>15</b>	<b>\$217,050</b>	<b>15</b>	<b>\$651,150</b>