



Human Resources and
Social Development Canada

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People • Partnerships • Knowledge



Community Plan 2007-2009

Homelessness Partnering Strategy

Data Tools

Community: Belleville

Region: Ontario

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Series A – COMMUNITY STATISTICS

Table A.1 – Demographic Data

BELLEVILLE		A		B		C	
COMMUNITY DEMOGRAPHIC DATA (Number of individuals and percentage of total population)		1996		2001		2006 (or most recent)	
		Number	%	Number	%	Number	%
Total population		87,890	100.00%	45 986 just Belleville	100.00%	48 820	100 %
Sex	Total males	42,735	48.62%	42,28	48.38%	23 120	47.35%
	Total females	45,155	51.38%	45,115	51.62%	25 700	52.65%
Age	Total children (from age 0-14)	17,895	20.36%	16,445	18.82%	8 005	16.39%
	Total youth (from age 15-29)	16,755	19.06%	16,215	18.55%	9 685	19.83%
	Total adults (from age 30-64)	40,115	45.64%	40,845	46.73%	22 270	45.61%
	Total seniors (65 of age and above)	13,125	14.93%	13,895	15.90%	8 860	18.14%
Other Characteristics	Total Aboriginal individuals ¹	1,600	N/A	1,820	2.08%	4 116	N/A
	Total visible minorities ¹	2,380	N/A	2,410	2.76%	1 705	N/A
	Total in-migration (individuals moving in the community)	4,450	5.06%	4,935	5.65%	N/A	N/A
	Total intraprovincial in-migration	3,305	3.76%	3,875	4.43%	N/A	N/A
	Total interprovincial in-migration	960	1.09%	830	0.95%	N/A	N/A
	Total external in-migration	190	0.22%	235	0.27%	N/a	N/A
Total releases from federal correctional institutions ²						Unknown	N/A
Total households by type of household		34,160	100.00%	33,730	100.00%	21 239	100 %
Total family households		25,035	73.29%	24,310	72.07%	13 975	N/A
Total multi-family households		295	0.86%	330	0.98%	N/A	N/A
Total non-family households		9,125	26.71%	9,415	27.91%	N/A	N/A

SOURCE: Statistics Canada, 1996 and 2001 Census, Belleville Census Agglomeration

¹ For 1996, data on Aboriginal individuals and visible minorities was based on a Census Agglomeration geography that was different from the 2001 Census. Hence, percentage of these characteristics was not calculated from the total population.

² Data available only at the provincial level.

* 2006 data is for Belleville only, whereas other data from 1996 and 2001 are Belleville agglomerate and include Quinte West

Table A.2 – Housing Data

Note: 1991, 1999, 2001 are agglomerate data and 2006 is for Belleville only

BELLEVILLE HOUSING DATA ▼▼	A		B		C		D	
	1991		1996		2001		2006	
	Number	%	Number	%	Number	%	Number	%
Total housing units in the community	33,995	100.00%	34,160	100.00%	33,735	100.00%	N/A	
OWNED DWELLINGS								
Total <u>owned</u> housing units	21,950	64.57%	22,280	65.22%	22,450	66.55%	12 870	100%
Total <u>owned</u> housing units below at least one standard of adequacy, suitability or affordability	4,470	20.36%	4,760	21.36%	4,125	18.37%	N/A	
Total <u>owned</u> housing units below adequacy standard	1,370	6.24%	1,650	7.41%	1,265	5.63%	N/A	
Total <u>owned</u> housing units below affordability standard	2,915	13.28%	3,085	13.85%	2,795	12.45%	N/A	
Total <u>owned</u> housing units below suitability standard	630	2.87%	500	2.24%	395	1.76%	N/A	
Total <u>owned</u> housing units in core housing need ¹	1,080	4.92%	1,415	6.35%	1,200	5.35%	N/A	
Average monthly shelter costs for all <u>owners</u> in the community	\$ 652.00	N/A	\$ 729.00	N/A	\$ 766.00	2.27%	\$805.62 (2005)	
RENTED DWELLINGS								
Total <u>rental</u> housing units	12,045	35.43%	11,880	34.78%	11,285	33.45%	7 620	100%
Total <u>rental</u> housing units below at least one standard of adequacy, suitability or affordability	4,970	41.26%	6,030	50.76%	5,660	50.16%	1 475	7.2%
Total <u>rental</u> housing units below adequacy standard	1,115	9.26%	1,235	10.40%	1,040	9.22%	N/A	
Total <u>rental</u> housing units below affordability standard	3,745	31.09%	4,875	41.04%	4,675	41.43%	N/A	
Total <u>rental</u> housing units below suitability standard	790	6.56%	810	6.82%	745	6.60%	N/A	
Total <u>rental</u> housing units in core housing need ¹	3,120	25.90%	4,155	34.97%	3,785	33.54%	N/A	
Average monthly shelter costs for all <u>renters</u> in the community	\$ 547.00	NA	\$ 604.00	NA	\$ 635.00	N/A	\$805.62 (2005)	
OTHER HOUSING CHARACTERISTICS								
Total number of designated or dedicated affordable housing units in the community ²							851	100%
Total number of individuals on the community's waiting list for affordable housing units ²		N/A		N/A		N/A	575	100%

SOURCES: Statistics Canada, 1991, 1996 and 2001 Census; CMHC, Housing in Canada Online. (Belleville Census Agglomeration)

¹A household is said to be in core housing need if its housing falls below at least one of the adequacy, suitability, or affordability standards and it would have to spend 30% or more of its total before-tax income to pay the median rent of alternative local housing that is acceptable (meets all three standards). (CMHC, Housing in Canada Online)

² Data available only at the provincial level.

Table A.3 – Income Data

BELLEVILLE	A	B	C	D
INCOME DATA ▼▼	1991	1996	2001	2006
Average Household Income for owners in housing units, in dollars	\$ 53,934.00	\$ 57,181.00	\$ 63,979.00	N/A
Percentage (%) of household income spent on rent (including utilities)	17.0	19.0	18.0	N/A
Average Household Income for <u>renters</u> in housing units, in dollars	\$ 31,902.00	\$ 30,805.00	\$33,705.00	N/A
Percentage (%) of household income spent on rent (including utilities)	27.0	32.0	31.0	N/A
Average Household Income for <u>renters</u> in housing units in core housing need status, in dollars	\$ 14,711.00	\$ 15,214.00	\$ 15,931.00	N/A
Average monthly shelter cost, in dollars	\$ 540.00	\$ 594.00	\$ 605.00	\$805.64 (Stats. Can. Small Data Division 2005)
Percentage (%) of household income spent on shelter (including utilities)	47.0	50.0	49.0	N/A
Total number of employable individuals in the community ¹		21945	21370	N/A
Total number of employed individuals in the community ¹		2385	1750	N/A
Total number of unemployed individuals in the community ¹		10.9%	7.6%	N/A
Unemployment rate in the community (%) ¹		N/A	7.6%	6.0%
<ul style="list-style-type: none"> Total number of individuals on social assistance in the community and Total number of families (or households) on social assistance in the community – Belleville Note: Hastings County Social Assistance Statistics are gathered as a County and not by individual Municipalities 	Not able to retrieve	Approx. 8.16%	Approx. 5.52%	Approx *5.85%
Percentage (%) of household income spent on essential needs (clothing, food, drugs, transportation, education)				N/A

SOURCES: Statistics Canada, 1991, 1996 and 2001 Census; CMHC, Housing in Canada Online (Belleville Census Agglomeration)

* Hastings County Social Services statistics do not reflect only Belleville. The numbers are approximate. They also do not keep statistics on individuals vs. families counting both with a value of 1.

Table A.4 – Other Data

Hastings County Social Services Caseload May 1968 to May 2007

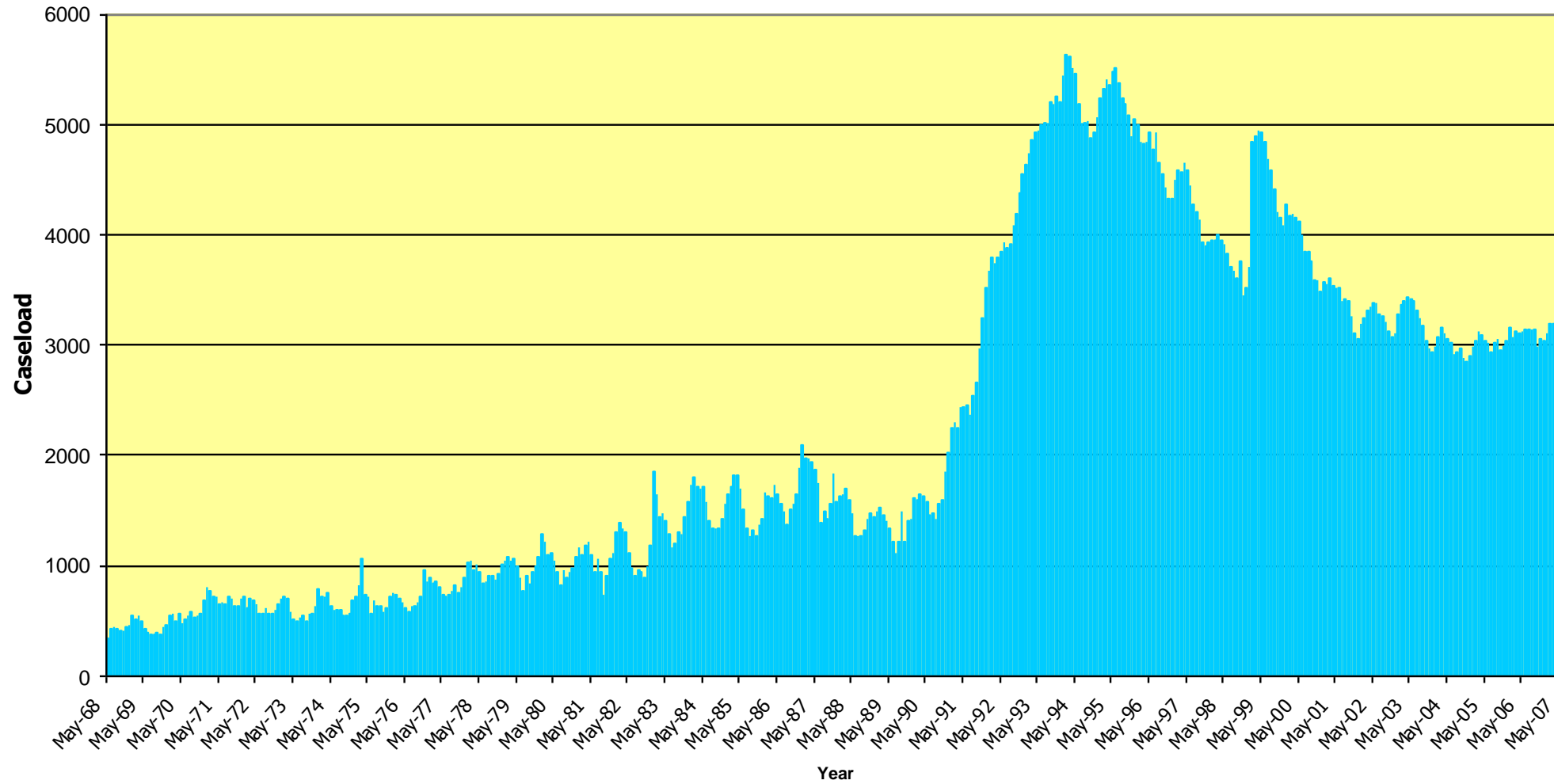


Table A.5 – Demographic and Socio-Economic Data Sources

This table *has to be completed* if your community provided estimates or statistics on:

- population characteristics in **Table A.1**;
- dedicated affordable housing and/or numbers of individuals on waiting lists for affordable/social housing in **Table A.2**;
- the numbers of individuals and/or families on social assistance in **Table A.3**; and
- any data that your community provided under **Table A.4**.

Please outline below the data sources you used for each corresponding data category. Please include the name of the data source, year of the estimate and any comments relevant to the methodology used in determining the estimate. For categories for which your community could not provide estimates or numbers, please briefly describe what would be needed to collect this data in the future.

Series A Tables and Categories	Data source(s)/ Methodological comments/ What is needed to collect data your community does not have?
Table A.1 COMMUNITY DEMOGRAPHIC DATA (Number of individuals and percentage of total population) ▼▼	Stats Can data The past data was for the agglomerate of Belleville and Quinte West. This has been brought to the attention of NHI staff during the assessment phase and the CPS staff. Having the Belleville only stats will assist with the next assessment in 2009
Other characteristics	
Total number of Aboriginal individuals	The only data we have is in 2005 from the community scan for Tyendenaga M.T. of the Southeast LHIN (Local Health Integrated Network) this does not include aboriginal individuals living off the reserve. Stats Can need to collect and make available this information.
Total number of individuals identified as visible minorities	This information can be found in the annual economic development report on the city of Belleville’s web site, or Stats Can, it is occasionally reported in the local newspaper as well
Total in-migration (number of individuals moving into the community)	Municipality keeps these statistics, but they are not readily available on the city website. Stats Can figures will be available in 2008
Total number of correctional releases	Records are not kept for just the city of Belleville but for the County of Hastings. Each agency keeps different stats according to their catchment area and reporting requirements.
Total number of households by type of household	Need the language to be standard among the government levels (federal, provincial and municipal) for easy interpretation and gathering of statistics.
Family households	Attempted to get this through the real estate board and finally did get some single-family dwelling and large apartment numbers through the tax department of the city. The 2006 Stats Can numbers did come out Sept 11/07. Again, every level of government seems to gather different information using different language
Multi-family households	
Non-family households	
Table A.2 ▼▼ HOUSING DATA ▼▼	
Total number of designated or dedicated affordable housing units in the community	Hastings County Housing Branch 2006 keeps current statistics and there is no need to search further.
Total number of individuals on the community’s waiting list for affordable housing units	Hastings County Housing Branch 2006 keeps current statistics and there is no need to search further.
Table A.3 ▼▼ INCOME DATA ▼▼	
Total number of individuals on social assistance in the community	Hastings County Social Services-Municipal Code Report as of Feb 28, 2007 is readily available at the administrative assistant of the Executive Director’s office, however; this data does not keep separate stats on the number of individuals /families
Total number of families (or households) on social assistance in the community	This data is not collected separately from the number of individuals. Families have a value of 1 as do individuals in the counts.
Table A.4 ▼▼ OTHER DATA ▼▼	
Hastings County Social Service Caseload	Although this table reflects the county information, it is a good source for tracking and trending social assistance and would be helpful to do the same for just the community of Belleville for the next assessment.

Series B – POPULATION SUMMARY BASED ON HOUSING CIRCUMSTANCES

Table B.1 – Homeless and At-Risk Populations Summary

In the table below, please provide estimates for each of the identified homeless and at-risk-of-homelessness populations and sub-populations in your community for the comparison period: 2000 to 2007 (columns **A**, **B** and **C**). The data that you provide will need to be referred to by your community when completing the *Framework*. For the year 2007 (column **C**), your community has to provide data or estimates related to all population groups in the cells coloured in light blue in the table below. Space has been provided for your community to include 2008 and 2009 estimates (under columns **D** and **E**) when available in your community.

POPULATION GROUPS	A		B		C		D		E	
	2000 (NHI baseline)		2003		2007		2008		2009	
	Number/ Estimate of individuals	%	Number/ Estimate of individuals	%	Number/ Estimate of individuals	%	Number/ Estimate of individuals	%	Number/ Estimate of individuals	%
1. At Risk of Homelessness	N/A		7 200		9 065					
HOMELESS POPULATIONS ▼▼										
2. Hidden homeless	N/A		N/A		1 033	35.29%				
3. Living on the street	N/A		N/A		26	.89%				
• Sub-population chronically living on the street	N/A		N/A		23	.78%				
4. Short-term or crisis sheltered	N/A		N/A		1 145	39.13%				
• Sub-population episodically sheltered	N/A		N/A		700	23.91%				
TOTAL HOMELESS POPULATION (Rows 2. to 4.)	N/A	100.00%	N/A	100.00%	2 204	100.00%		100.00%		100.00%
5. * Supportive housed	N/A		N/A		1 500					

* does not include group home or supportive living offered under the provincial Ministry of Community and Social Services or Ministry of Health & Long Term Care

Table B.2 – Homeless and At-Risk Populations Profile Data (2006 estimates)

Using the most recent year for which your community has information, please profile your community’s homeless and at-risk-of-homelessness populations and sub-populations in the chart below

		POPULATIONS													
		1. At risk of homelessness		2. Hidden homeless		3. Living on the street				4. Short-term or crisis sheltered		5. Long-term or supportive housed			
						SUB - POPULATION Chronically living on the street				SUB - POPULATION Episodically sheltered					
▼ Subgroup/Factor ▼		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Life situation ▶▶	Housing below standard	1 475	N/A												
	Subtotal low-income ▼	N/A	N/A												
	• Employment income	N/A	N/A												
	• Other income supports	N/A	N/A												
	Eviction	N/A	N/A												
	Institutional release	N/A	N/A												
	Health issues			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subtotal secured income ▼			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	• Employment income			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	• Other income supports			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Age ▶▶	Children	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Youth	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Seniors	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gender ▶▶	Male	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Female	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Transgendered	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Status ▶▶	Individuals	N/A	N/A	590 (both individual and family)		N/A	N/A	N/A	N/A	175	100%	25	78%	250	100%
	Families	N/A	N/A			15	100%	13	100%	N/A	N/A	7	22%	N/A	N/A
Ethnic origin ▶▶	Aboriginal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Visible minority	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table B.3 – Data Sources for Homeless and At-Risk Populations Summary

POPULATIONS	Data source(s)/Methodological comments (Table B.1)	Data source(s)/Methodological comments (Table B.2)
<p>1. At risk of homelessness</p>	<p>There was no available statistics in the comparison years of 2000 and the 2003 figures are estimates as stated in the CPA.</p> <p>For the CP there was consultation with agencies who serve people who are at risk and homeless</p> <p>The LICO stats for 2007 were used to arrive at 9 065</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p>	<p>There was no available statistics in the comparison years of 2000 and 2003. All data is collected from 2006 stats.</p> <p>The LICO stats were used to arrive at 11 445.</p> <p>The information collected by the Hastings Housing Resource Centre for Belleville indicates 723 individuals are at risk of homelessness (2006).</p> <p>Mental Health Services indicate 79 of their clients are in this category. In 2006</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p>
<p>2. Hidden homeless</p>	<p>There are no reliable stats from 2000 and 2003. The CPA stats indicate 590 hidden homeless in 2006.</p> <p>The increase to 1 033 for 2007 is a blend of the LICO and population increase estimates along with consultation with agencies who serve people who are at risk and homeless</p>	<p>The Hastings Housing Resource Centre indicates that there are 590 individuals who fit into this category for Belleville in 2006</p> <p>Abigail’s Place (working with single moms and their children) reported 18 families in 2006.</p> <p>The Assessor was only able to find the total amounts and not the finer demographic information as the service providers do not require that information for their reporting requirements.</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p>
<p>3. Living on the street:</p>	<p>There are no reliable stats from 2000 and 2003. The CPA report indicates estimates of 15 living on the street in 2006.</p> <p>The increase to 26 for 2007 is a blend of the LICO and population increase estimates along with consultation with agencies who serve people who are at risk and homeless.</p>	<p>The Hastings Housing Resource Centre indicates 10-15 individuals in this category in 2006.</p> <p>Mental Health Services report 18 people in 2006.</p> <p>The Assessor has chosen the number of 15 as the estimate as it is in line with the numbers indicated in the sub-population by the Salvation Army (see below)</p> <p>The Assessor was only able to find the total amounts and not the finer demographic information as the service providers do not require that information for their reporting requirements.</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p>
<ul style="list-style-type: none"> Sub-population chronically living on the street 	<p>There are no reliable stats from 2000 and 2003. The CPA report indicates estimates of 13 chronically living on the street in 2006.</p> <p>The increase to 23 for 2007 is a blend of the LICO and population increase estimates along with consultation with agencies who serve people who are at risk and homeless.</p>	<p>The stats come from 2 sources:</p> <ol style="list-style-type: none"> 1. Salvation Amy reports 15 individuals in this category in 2007. 2. Hastings Housing Resource Centre statistics indicate between 10-15 persons in 2006 as part of this sub population. <p>The Assessor has chosen the rounded up averaged number of 13 as an estimate as it reflects more the sub-category figure</p> <p>The Assessor was only able to find the total amounts and not the finer demographic information as the service providers do not require that information for their reporting requirements.</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p>

POPULATIONS	Data source(s)/Methodological comments (Table B.1)	Data source(s)/Methodological comments (Table B.2)
<p>4. Short-term or crisis sheltered</p> <p>• Sub-population episodically sheltered</p>	<p>There are no reliable stats from 2000 and 2003. The CPA report indicates estimates of 175 living in short-term or crisis shelters in 2006.</p> <p>The increase to 1 145 for 2007 is a blend of the LICO and population increase estimates along with consultation with agencies who serve people who are at risk and homeless.</p> <p>There are no reliable stats from 2000 and 2003. The CPA report indicates estimates of 25 people in the sub-population episodically sheltered category in 2006.</p> <p>The increase to 700 for 2007 is a blend of the LICO and population increase estimates.</p> <p>For the CP there was consultation with agencies who serve people who are at risk and homeless</p>	<p>The Hastings Housing Resource Centre reports that in 2006 there were between 100-250 persons who fall into this category.</p> <p>The Assessor has averaged out this number to an estimate of 175 persons</p> <p>The Assessor was only able to find the total amounts and not the finer demographic information as the service providers do not require that information for their reporting requirements.</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p> <p>The Hastings Housing Resource Centre reports that in 2006 there were between 100-250 persons who fall into this category.</p> <p>The Assessor has averaged out this number to an estimate of 175 persons</p> <p>The Assessor was only able to find the total amounts and not the finer demographic information as the service providers do not require that information for their reporting requirements.</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p>
<p>5. Long-term or supportive housed</p>	<p>There are no reliable stats from 2000 and 2003. The CPA report indicates estimates of 250 in this category in 2006.</p> <p>The increase to 1 500 for 2007 is a blend of the LICO and population increase estimates as well as information received by services for this group.</p> <p>Please note that the Long term or supportive housed data that we collected did not include the services of group homes, long term care homes or supported independent living programs of the Ministry of Community and Social Services and the Ministry of Health & Long Term Care</p>	<p>The Assessor was only able to find the total amounts and not the finer demographic information as the service providers do not require that information for their reporting requirements.</p> <p>There is a need for standardized reporting systems to be able to accurately reflect the real numbers.</p>

* In all categories, the collection of this information would be less time consuming and more accurate if there was a standard reporting mechanism between the federal, provincial and municipal governments and agreed upon by the Community Entity.

Series C – COMMUNITY ASSETS

Table C.1 – Community Asset Inventory

A	B	C	D	E	F
ASSET INVENTORY	Identification ("D": Directed; "A": Accessible)	Pre-NHI (before 1999)	Time period Phase I (1999-2003)	Phase II (2003-2007)	Projects funded by NHI? (Yes/No)
HOUSING FACILITIES					
Emergency shelters					
Three Oaks (emergency shelter for victims of domestic abuse-women and children)	D	13 adult beds 3 cribs 237 (1999)	16 beds 262 (2002)	16 beds 231 individuals in 2006	No
Canadian Mental Health Assn. Our House (temporary shelter for homeless adults & youth)	D	N/A	N/A	8 beds for individuals Approx. 150 people utilized	Yes
Ontario Works-Emergency Case Worker-(short term hotel accommodations)	A	N/A	N/A	125 individuals	No
Salvation Army (Hotel accommodations-temporary)	D	N/A	Average of 280 nights per year purchased	Average of 293 nights per year purchased	No
Long-term supportive housing					
Youthab Quinte (for youth 16-29)	A	68 beds	68 beds	68 beds	No
Canadian Mental Health Assn. Our House (temporary shelter for homeless adults & youth)	D	N/A	N/A	8 beds for individuals Approx. 150 people utilized	Yes
Canadian Mental Health Assn. Our House Too (temporary shelter for families)	D	N/A	N/A	3 bunk beds (2 with double bottoms) , 1 single, 2 junior beds and 2 cribs able to accommodate 11 people at once (2007)	Yes
Quinte & Region Community Homes	D	N/A	N/A	30 people in 2006 (some duplication- unknown)	No
Affordable rental housing – NOTE THESE NUMBERS WERE PROVIDED BY OUR HASTINGS COUNTY HOUSING PROGRAMS BRANCH					
Hastings County Housing Branch	A	N/A (Agglomerate data)	N/A (Agglomerate data)	372 family units	No
Hastings County Housing Branch	A	N/A (Agglomerate data)	N/A (Agglomerate data)	40 singles units	No
Hastings County Housing Branch	A	N/A (Agglomerate data)	N/A (Agglomerate data)	407 senior units	No
SUPPORT FACILITIES AND SERVICES					
Support facilities					
Salvation Army-Warm Room	D	N/A	35	35	No
Core services					
Salvation Army – Warm Room (meals)	D	N/A	N/A	2006 6 009 meals	No
Belleville Community Trust (limited funds for utilities)	A	N/A	N/A	377 adults 294 children (2006)	No
Open Door Café Eastminster Church)	A	N/A	Average 3 900 meals served per year	Average 3 900 meals served per year	No
Royal Canadian Legion-Branch 99	A	N/A	Average 7800 Sunday brunch served per year	Average 7 800 Sunday brunch served per year	No
Community Development Council	A	N/A	Good Food Box, Good Baby Box , Good Lunch Box and Community Gardens	Average adults: 1 179 children: 2 380 served in 2006	No
Bridge Street United Church-Meal Programs- In From the Cold, and TGIF	A	11 582 adults and children served 1999	18 000 adults and children served Per year	21 000 adults and children served Per year	No
Gleaners Food Bank	A	Approx 9 000 individuals in 1999	Approx 14 000 in 2001	Approx. 16 000 in 2006	No
Assistance services					
Loyalist College-Aboriginal services incl. housing and related needs	A	48 students	153 students	300 students	No
Hastings Housing Resource Centre (housing registry)	A	1 158 in 1999	5 869 in 2003	9 503 in 2006	No

A	B	C	D	E	F
ASSET INVENTORY	Identification ("D": Directed; "A": Accessible)	Time period			Projects funded by NHI? (Yes/No)
		Pre-NHI (before 1999)	Phase I (1999-2003)	Phase II (2003-2007)	
Community Advocacy & Legal Centre (disrepair project)	A	N/A	Approx. 64 persons	N/A	No
Ontario Works-Emergency Case Worker	A	N/A	126 persons	314 persons	No
Community Advocacy & Legal Services-Eviction Prevention Services	A	N/A	N/A	797 clients in 2006	No
SKILLS / RESEARCH / COMMUNICATION NETWORKS					
AHAN (Affordable Housing Action Network)	A	N/A	17 agencies	60 agencies 121 members	No
Community Development Council	A	N/A	N/A	2 documents: 'Home Home on the Fringe' and 'Our Stories-Homelessness in Belleville'	Yes
Canadian Mental Health Assn.	A	N/A	N/A	4 community forums	Yes
Hastings County Affordable Housing Research Project	A	N/A	-10 community forums -20 agency interviews -281 housing needs surveys completed by service providers - 60 surveys completed by clients	N/A	No

Table C.2 – Community Assets Summary

From the information provided in **Table C.1**, please provide the total number of beds or mats and the total number of units for each category of residential facilities.

It is very important for your community to provide their most accurate information on the total number of beds or mats, and units, for all types of residential facility. *This will constitute your community's baseline to measure progress of service capacity.*

Residential facilities categories	A	B
	Number of beds or mats (As of March 31, 2007)	Number of units (As of March 31, 2007)
<ul style="list-style-type: none"> Emergency shelters Data from: Three Oaks-16 H.C, emergency worker- CMHA-125 Housing Resource Centre-158 	299	
<ul style="list-style-type: none"> Transitional housing facilities Canadian Mental Health Association 	9	2
<ul style="list-style-type: none"> Supportive housing facilities Housing Resource Centre- – youth hab numbers (31 beds in total for Belleville – youth Hab) 	3.1	10
<ul style="list-style-type: none"> Affordable rental housing Hastings County Housing branch 1 283 		1 283

Series G – DISTRIBUTION OF HPS FUNDING PER COMMUNITY PRIORITY AND RELATED OBJECTIVES

Table G.1 – HPS Funding Allocated to your Community

Please complete the table below. Note that Community Entities may use a maximum of 15% of their HPI allocation for administrative costs (if your community uses the Shared Delivery model, please write “n/a” in Row 2).

	Funding Streams	
	HPI Designated Communities	HPI Aboriginal Partnerships
	(\$)	(\$)
1. Total HPS funding allocated to your community	\$237 108	0
2. Administrative costs (i.e. for Community Entities)	HASTINGS COUNTY WILL NOT BE TAKING AN ADMINISTRATION FEE FOR THIS PROJECT	0
3. HPS funding to be distributed to projects (Rows 1 – 2 = 3)	\$237 108	0

Table G.2 – Distribution of HPS Funding per Community Priority

Please complete the first column on the left by stating: 1) the HPS funding amount to be distributed to projects, and 2) listing your community plan priorities funded under the HPS and their related objective(s).

For each objective, provide under the appropriate funding stream column(s), the HPS funding amount expected to be funded and its percentage from the total HPS funding to be distributed to projects.

For smaller communities only, please note that, if identifying the percentage of HPS funding to be directed to each objective would *de facto* direct project funding to a particular agency (as the only one with the capacity to do the work), it is not required that Table G.2 of the Data Tools and 8.1.1.d of the Framework be filled in, but the reason must be clearly explained.

NOTE: As discussed at the CPU training session, to allocate a percentage or amount of HPI would be detrimental to the process we have in place. We are a small community, and to identify ahead of time could be misleading to potential “lead agencies”.
The HPI allocation for Priorities will be approved by the Community Entity Review Committee as per our RFP process.
We would be more than happy to update this CPU once it has been determined who the successful lead agency is and the amount of HPI approved.

	Funding Streams			
	HPI Designated Communities		HPI Aboriginal Partnerships	
	(\$)	(%)	(\$)	(%)
HPS funding to be distributed to projects (Repeat the corresponding amounts from Row 3 of Table G.1)	\$237 108	100.00%	0	100.00%

<p>Priority #1: <i>Increase in transitional housing to respond to the ever-increasing need for shelter for families, seniors and individuals. The transitional housing also requires appropriate staffing to be able to assist with greater opportunities for stability and sustainability in transitional housing situations</i></p>	<p>As a small community who has not advertised the RFP, no funding allocation can be attached at this time</p>			
<ul style="list-style-type: none"> • Objective #1: <i>To help families, seniors, and individuals, once they have entered the shelter system to find housing solutions by moving into adequate housing that is appropriate to their needs and to maintain that housing with the necessary supports available to them.</i> 				
<p>Priority #2: <i>Increase in permanent housing with supports around it for individuals, seniors and families</i></p>				
<p>Objective #1: <i>To support community agencies willing to build, renovate and/or purchase housing stock with supports in place</i></p>				
<ul style="list-style-type: none"> • Priority #3: <i>support community agencies that are willing to create partnerships with the private sector in order to build, renovate and/or purchase housing stock with supports in place</i> <p>Objective #1: <i>To expand partnerships for the ongoing growth of solutions for homelessness</i></p>				
<p>Priority #4: <i>Food security programs have shown a remarkable climb in demand, doubled in some cases compared to previous reporting times. Pro actively support food security programs as people have to make choices on whether to feed their families and themselves or pay the rent/mortgage/heat/water</i></p>	<p>This is a priority but has not been identified as a priority to be funded under HPS. If we had additional funds under HPS we would recommend to move forward with this priority</p>			
<ul style="list-style-type: none"> • Objective #1: <i>To assist the food security systems to be able to respond to the increase in the usage of the food bank and meal programs thus alleviating pressure on families, individuals and seniors dealing with risk of homelessness</i> 				
<p>Priority #5: <i>Offer coordinated crisis management for those on the brink of homelessness</i></p>	<p>This is a priority but has not been identified as a priority to be funded under HPS.</p>			

NOTE: As discussed at the CPU training session, to allocate a percentage or amount of HPI would be detrimental to the process we have in place. We are a small community, and to identify ahead of time could be misleading to potential “lead agencies”.

The HPI allocation for Priorities will be approved by the Community Entity Review Committee as per our RFP process.


We would be more than happy to update this CPU once it has been determined who the successful lead agency is and the amount of HPI approved.

	Funding Streams			
	HPI Designated Communities		HPI Aboriginal Partnerships	
	(\$)	(%)	(\$)	(%)
HPS funding to be distributed to projects <i>(Repeat the corresponding amounts from Row 3 of Table G.1)</i>	\$237 108	100.00%	0	100.00%
	If we had additional funds under HPS we would recommend to move forward with this priority			
<ul style="list-style-type: none"> Objective #1: <i>to work with community partners to develop strategies to prevent avoidable eviction</i> 				
<ul style="list-style-type: none"> Objective #2: <i>to invite pivotal agencies to offer speedy and effective response to persons on the brink of homelessness by developing a triage system of response</i> 				

Series H – FUNDS TO THE COMMUNITY

Table H.1 – Community Funding Sources

Please fill out the table below by identifying all funding sources (financial and non-financial contributions) that will match the allocation your community received under the HPI Designated Communities Component from 2007 to 2009.

	A	B	C	D
Funding Sources for 2007-2009	Financial contribution for 2007-2009 (dollars)	Non-financial contribution for 2007-2009 (estimation in dollars)	Total Contribution Column A + Column B (dollars)	Percentage of total (%)
FEDERAL GOVERNMENT FUNDING				
HPS Funding stream				
<ul style="list-style-type: none"> HPI Designated Communities Component 	\$237 108		\$237 108	100.00%

MATCHING FUNDS- SEE LETTER BELOW				
PROVINCIAL/TERRITORIAL GOVERNMENT				
MUNICIPAL/REGIONAL GOVERNMENT				
• Hastings County Social Services		\$330,900	330,900	
ABORIGINAL COMMUNITIES/ORGANIZATIONS		N/A		
PRIVATE SECTOR				
Financial institutions	N/A			N/A
Private companies	N/A			N/A
Industry and business associations	N/A			N/A
Employee charitable trusts	N/A			N/A
[Name other sources]	Unknown			N/A
OTHER SECTORS				
Non profit organizations		20,000	20,000	
Public institutions (health, social services, education, etc.)	Unknown			N/A
Faith communities	Unknown			N/A
Service clubs	Unknown			N/A
Foundations	Unknown			N/A
Unions	Unknown			N/A
Individuals	Unknown			N/A
United Way		5,000	5,000	
MATCHING FUNDS TOTAL		355900	355900	

Table H.2 – List of Letters from other Funding Sources

Your community must submit copies of the letters from other matching fund sources to the Homelessness Partnering Secretariat. These letters should be attached to your community’s submission.

In this table, please fill out the required information and provide the list of the letters from other funding sources that will be attached to your submission of the Community Plan. You may add as many rows as you require under each sector.

	A	B	C	D
Agency/Organization	Contact Information	Financial contribution	Non-financial contribution	Total Contribution
	(Contact person, Address, Telephone Number)	(dollars)	(estimation in dollars)	Column A + Column B (dollars)
PROVINCIAL/TERRITORIAL GOVERNMENT				
MUNICIPAL/REGIONAL GOVERNMENT				
ABORIGINAL COMMUNITIES/ORGANIZATIONS				
N/A				
PRIVATE SECTOR				
OTHER SECTORS				



Ms. Janet Coe, Project Officer
Services Canada
299 Concession St. PO Box 210
Kingston, ON
K7L 4H5

September 17, 2007

Dear Janet,

Below is the annual expenditure information from Hastings County that may be used for matching fund purposes. I have estimated the funding for 2008 and 2009 based on historical averages.

Funding Sources	2007	2008	2009
Consolidated Homelessness Prevention Funding	\$189,300	\$189,300	\$189,300
County of Hastings Community Trust Contribution	\$120,000	\$120,000	\$120,000
Rent Bank	\$110,000		
Emergency Energy Fund	\$21,600	\$21,600	\$21,600
Total Per year	\$440,900	\$330,900	\$330,900

If you have any questions, please do not hesitate to contact myself at 613-966-8032 ext 2377.

Sincerely,

Carmela Ruberto, Community Programs Manager

Series I – COMMUNITY INFORMATION

Table I.1 – Territory, Delivery Model, Consultant

a. Municipalities included in the Community Plan under the HPS

Please *list the municipalities* covered by your Community Plan under the HPS. You may also insert a map of the territory covered by your Community Plan below the table or on a separate page.

City of Belleville

b. Territorial Change

Has the territory covered by your Community Plan under the HPS changed since the end of Phase II (2003-2007) of the National Homelessness Initiative (NHI)?

- No
 Yes (if Yes, please explain in the space below)

c. Delivery Model

Which delivery model does your community use for the Community Plan implementation?

- Community Entity October 10, 2007 we are moving over from a shared delivery model to a CE
 Shared Delivery

Is the delivery model the same delivery model followed during Phase II of the National Homelessness Initiative (NHI) (2003-2007)?

- No
 Yes

d. Consultant

Have the community planning documents (*Framework* and *Data Tools*) been completed in whole or in part by a consultant?

- No
 Yes , in part

Table I.2 – Community Contact List

Community Advisory Board					
NAME	TITLE/ORGANIZATION	RESPONSIBILITY/POSITION (CAB Member, Consultant, etc.)	MAILING ADDRESS	E-MAIL ADDRESS	TELEPHONE NUMBER
Carmela Ruberto	Community Programs Coordinator, Hastings County Social Services	CAB member (chair)	228 Church Street, Box 6300 Belleville, ON K8N 5E2	RobertoC@hastingscounty.com	613 966-8032 x2377
Michele Leering	Executive Director/Lawyer, Community Advocacy & Legal Centre	CAB member	158 George Street Belleville, ON K8N 3H2	leering@lao.on.ca	613 966-8686 x 27
Bob Cottrell	Labour Community Services, United Way of Quinte,	CAB member (recording secretary)	114 Victoria Ave. Box 815 Belleville On K8N 2A8	Rcottrell_139@msn.com	613 962-9531
Rhano Godfrey	Public Education Coordinator, Three Oaks Foundation	CAB member	PO Box 22162 Belleville, On K8N 5V7	Rhano@kos.net	613 967-1416 x243
Suzanne Lough	Team Administrator, Hastings County Housing Programs Branch	CAB member	235 Pinnacle St Belleville, ON K8N 3A9	loughs@hastingscounty.com	613 968-3465 x4307
Pam Murphy	Senior Housing Supervisor, Hastings County Housing Programs Branch	CAB member	235 Pinnacle St Belleville, ON K8N 3A9	murphyp@hastingscounty.com	613 968-3465 x4322
Patty Park	Executive Director, Three Oaks Foundation	CAB Member	PO Box 22162 Belleville, On K8N 5V7	pattypark@sympatico.ca	613 967-1416 X222
Reta Sheppard	Housing Coordinator, Hastings Housing Resource Centre	CAB member	210A Front St Belleville ON K8N 2Z2	retas@hastingshousing.com	
Diane Poirier	Director Canadian Mental Health	CAB member	199 Front Street Suite 530 Belleville ON	cmha.hastings@bellnetca	613 969-8874

Working Committees					
Advocacy Task Force					
NAME	TITLE/ORGANIZATION	RESPONSIBILITY/POSITION	MAILING ADDRESS	E-MAIL ADDRESS	TELEPHONE NUMBER
Gina Cockburn	Staff Lawyer, Community Advocacy & Legal Centre	Chair	158 George Street Belleville, ON K8N 3H2	Cockburn@lao.on.ca	613 966-8686
Bob Cottrell	Labour Community Services, United Way of Quinte	Recording Secretary	114 Victoria Ave. Box 815 Belleville On K8N 2A8	Rcottrell_139@msn.com	613 962-9531
Andy Hanson	President, Quinte Labour Council	Member	114 Victoria Ave. Box 815 Belleville On K8N 2A8	gofficer@etfohp.on.ca	613 962-1210
Patty Park	Executive Director, Three Oaks Foundation	Member	PO Box 22162 Belleville, On K8N 5V7	pattypark@sympatico.ca	613 967-1414 x222

Working Committees					
Bricks & Mortar Task Force					
NAME	TITLE/ORGANIZATION	RESPONSIBILITY/POSITION	MAILING ADDRESS	E-MAIL ADDRESS	TELEPHONE NUMBER
Bob Cottrell	Labour Community Services, United Way of Quinte	Recording Secretary	114 Victoria Ave. Box 815 Belleville On K8N 2A8	Rcottrell_139@msn.com	613 962-9531
Rhano Godfrey	Public Education Coordinator, Three Oaks Foundation	member	PO Box 22162 Belleville, On K8N 5V7	Rhano@kos.net	613 967-1416 x243
Richard Ferris	Staff Lawyer, Community Advocacy & Legal Centre	Chair	158 George Street Belleville, ON K8N 3H2	ferrisr@lao.on.ca	158 George Street Belleville, ON K8N 3H2
Suzanne Lough	Team Administrator, Hastings County Housing Programs Branch	Member	235 Pinnacle St Belleville, ON K8N 3A9	loughs@hastingscounty.com	613 968-3465 x4307
Pam Murphy	Senior Housing Supervisor, Hastings County Housing Programs Branch	member	235 Pinnacle St Belleville, ON K8N 3A9	murphyp@hastingscounty.com	613 968-3465 x4322
Reta Sheppard	Housing Coordinator, Hastings Housing Resource Centre	Member	210A Front St Belleville ON K8N 2Z2	retas@hastingshousing.com	
Sharon Proulx	Executive Director, Habitat for Humanity-Prince Edward-Hastings	Member	Belleville, ON	Habitat_peh@hotmail.com	613 969-1415
Eugene Roy	Self advocate	Member	Bancroft, ON		613 332-2103
Theresa Somerton	Self advocate	Member	44 Evan St Belleville, ON K8P 2B3	theresasomerton@sympatico.ca	613 968-5757
Karel Vanek (Bricks & Mortar Task Force)	President, Habitat for Humanity-Prince Edward Hastings	Member	Box 22077 Belleville, ON K8N 5V7	Habitat_peh@hotmail.com	n/a
Working Committees					
Information Sharing & Networking Task Force					
NAME	TITLE/ORGANIZATION	RESPONSIBILITY/POSITION	MAILING ADDRESS	E-MAIL ADDRESS	TELEPHONE NUMBER
Laurie Baker	Manager, Pathways to Independence	Member	25 Dundas St W Belleville, ON K8P 3M7	laurieb@pathwaysindependence.com	613 962-2541
Carole Dove	Manager, Community Development VON Hastings, Northumberland, Prince Edward Counties	Member	80 Division St Trenton, ON K8V 5S5	Dove@von.ca	613 392-4181
Information Sharing & Networking Task Force cont'd					
Joanne Goodfellow	Service Coordinator, Community Visions & Networking	Member	265 Charles St Belleville, ON K8N 3M7	jgoodfellow@kos.net	613 966-8485

Working Committees					
Advocacy Task Force					
NAME	TITLE/ORGANIZATION	RESPONSIBILITY/POSITION	MAILING ADDRESS	E-MAIL ADDRESS	TELEPHONE NUMBER
Jullian Hay	Community member, self advocate	Member	173 Cannifton Rd Unit 5 Belleville ON K8N 1V5	Jullianehay@hotmail.com	613 827-8408
Tom Johnston	Tenant Placement Clerk, Hastings Housing Branch	Member	235 Pinnacle St Belleville, ON K8N 3A9	Johnstonont@hastingscounty.com	613 968-3465
Paul Latchford	Aboriginal Resource Centre, Loyalist College	Member	Box 4200, Belleville, ON K8P 4P1	platch@loyalist.on	613 9669 1913
Cathy McCallum	Nurse, manager, Health Unit	Member	179 North Park St Belleville, ON K8P 4P1	cmmcallum@hpedhu.on.ca	613 966-5513
Derek McGeachy	Mental Health Services	member	15 Victoria Ave Belleville, ON K8N 1Z5	dmcgeachy@mentalhealthservices.com	613 967-4734
Kathy McGrath	Youth Housing Developer, Hastings Housing Resource Centre	Member	210A Front St Belleville ON K8N 2Z2	House3@hastingshousing.com	613 969-1748
Donald Michaud	Canadian Mental Health, volunteer	Member	199 Front St Suite 53, Belleville ON K8N 5H5	Donald_g_michaud@yahoo.ca	613 969-8874
Pam Murphy	Senior Housing Supervisor, Hastings County Housing Programs Branch	Co chair	235 Pinnacle St Belleville, ON K8N 3A9	murphyp@hastingscounty.com	613 968-3465 x4322
Michelle Ogden	Housings Relations Supervisor, HC Housing Program	member	235 Pinnacle St Belleville, ON K8N 3A9	ogdenm@hastingscounty.com	613 968-3465
Rhano Godfrey	Public Education Coordinator, Three Oaks Foundation	Co chair	PO Box 22162 Belleville, On K8N 5V7	Rhano@kos.net	613 967-1416 x243
Caroline Ostrom	Advocate, Canadian Red Cross	Member	Box 4018 SCE. R.R. 2 Trenton K8V 5P5	dodilamb@hotmail.com	613 962-7933
Carmela Ruberto	Community Programs Coordinator, Hastings County Social Services	Member	228 Church Street, Box 6300 Belleville, ON K8N 5E2	RobertoC@hastingscounty.com	613 966-8032 x2377
Theresa Somerton	Self advocate	Member	44 Evan St Belleville, ON K8P 2B3	theresasomerton@sympatico.ca	613 968-5757

Series J – FEEDBACK ON THE COMMUNITY PLAN TOOLS

Community Plan Framework

1. What worked well in the completion of the *Framework* component of the Community Plan? Please explain.

2. What did not work well in the completion of the *Framework* component of the Community Plan? Please explain.

3. What recommendations and suggestions do you have for changing the *Framework* document in the future?

Reference Guide

1. What was helpful and useful in the *Reference Guide* for your community? Please identify and explain.

Bordertown examples proved to be very informative

2. What was not helpful or useful? Please identify and explain.

3. What recommendations and suggestions do you have for the Reference Guide in the future?

Data Tools

1. What worked well in the *Data Tools*? What was helpful and useful? Please explain.

Since this is the second time I have worked in the documents, I found this round much easier to comprehend and thus complete.

2.

What did not work well in the *Data Tools*? What was not helpful or useful? Please explain.

Need to have financial information on excel system where the formulas are already there to calculate amounts required, as this is a very time consuming task. Again: need the demographic data to be changed to reflect Belleville only and not the agglomerate.

3. What recommendations and suggestions do you have for the *Data Tools* in the future?